Anaplan
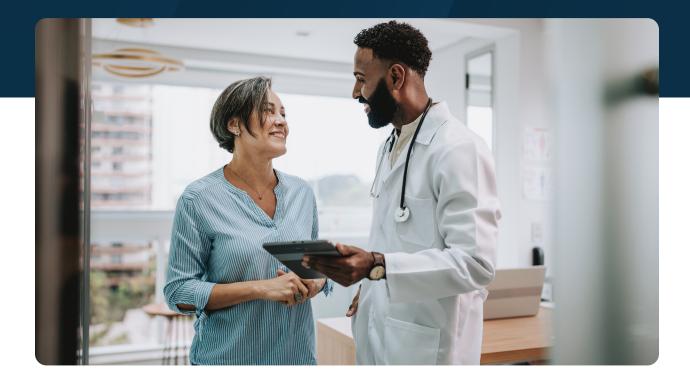
Transforming system-wide planning for healthcare providers

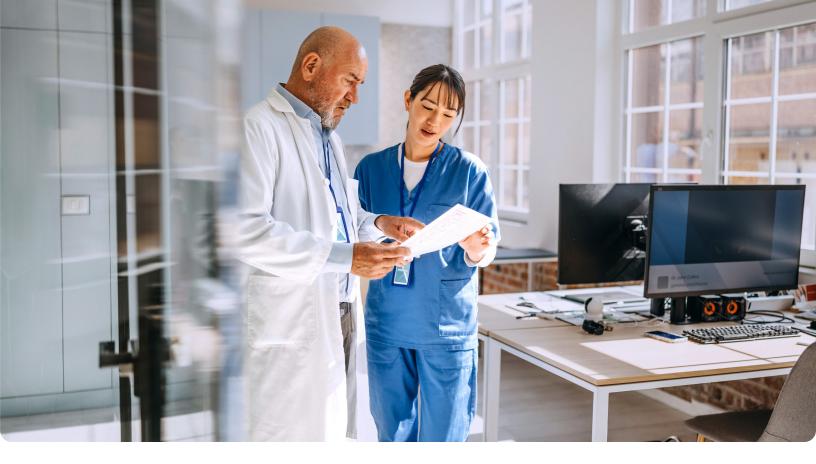Navigate complexity, gain clarity,
and improve patient outcomes

Unlocking organizational agility and insight

Hospitals and health systems are under growing pressure to deliver high-quality care while managing tight margins, workforce shortages, and rising operational costs. Yet many still rely on disconnected systems and manual processes that limit visibility and slow decision-making.

When planning is fragmented across finance, operations, and workforce functions, it becomes harder to align resources, forecast demand, and respond with agility.

At the same time, regulatory changes — such as CMS updates, value-based care, and new mandates for pricing transparency — are pushing providers to adapt faster. Shifts that favor outpatient care could further disrupt delivery models, creating both direct and indirect consequences that organizations must anticipate.

To navigate this complexity, providers need a real-time planning platform that connects people, data, and decisions.

Elevate planning with Anaplan

Anaplan is the market-leading platform for scenario planning and analysis. By connecting data, teams, and plans across finance, operations, and workforce management, Anaplan helps healthcare providers make decisions faster, smarter, and at scale. With Anaplan, you can:

Activate your business by seamlessly integrating data and systems to operate more efficiently.

Accelerate planning and execution with Anaplan applications to move faster and adapt to change.

Connect teams to align planning processes across the organization, eliminate silos, and improve coordination.

Optimize decision-making with Anaplan Intelligence, empowering teams with AI-driven insights.

Unlike static tools, Anaplan empowers healthcare providers with dynamic modeling, real-time adjustments, and scenario testing — enabling enterprise-wide planning that adapts quickly to regulatory shifts, patient demand, and workforce constraints. Its centralized planning environment delivers a single source of truth, ensuring collaboration and confident decision-making.

Drive financial visibility and support access to care

Hospital finance leaders need fast, accurate insights to manage costs, allocate resources, and support care amid tight margins, reimbursement shifts, and regulatory demands.

The right solution provides a platform to optimize spend, reallocate resources efficiently, and enable agile planning.

Anaplan for Finance enables you to:

- Model revenue, costs, and margins by department, payer, or service line.

- Forecast using volume trends, reimbursement mix, and funding scenarios.

- Plan capital projects, grants, and investments in real time.

- Automate budgeting, rolling forecasts, and reporting.

- Align financial strategy with workforce and access goals.

Implement workforce strategies that improve patient outcomes

Hospital workforce leaders need real-time visibility to address staffing gaps, manage labor costs, and maintain care access — amid rising turnover, shortages, and shifting patient needs.

The right solution is a unified platform that lets you align staffing with demand, improve labor efficiency, and adapt quickly to change.

Anaplan for HR and Workforce enables you to:

- Forecast staffing needs by facility, role, shift, and acuity level.

- Model workforce scenarios based on patient volumes and skill availability.

- Align labor plans with budget, quality, and access goals.

- Integrate HR, scheduling, and finance data in one connected plan.

- Strengthen retention and upskilling strategies with actionable insights.

Strengthen supply resilience to support uninterrupted care

Hospital supply chain leaders face constant pressure to control costs, avoid shortages, and ensure the right supplies — durable, disposable, and date-sensitive — are available where and when they're needed.

The right solution provides a platform that helps you to improve visibility, enhance coordination, and plan effectively across the care delivery network.

Anaplan for Supply Chain enables you to:

- Forecast demand by care setting, department, and procedure type.

- Model supply scenarios based on patient volumes, vendor performance, and expiration timelines.

- Align procurement with inventory targets, budget limits, and clinical needs.

- Integrate supplier, operational, and usage data into one connected plan.

- Respond faster to disruptions with real-time insights and agile scenario modeling.

Unify planning to optimize care, capacity, and cost

Anaplan enables hospitals and provider organizations to align financial, operational, and workforce plans — ensuring the right resources are in place to deliver high-quality care on time and at scale.

SUCCESS STORY:
The Medical City **saved 1,200 hours annually** by eliminating manual data consolidation and accelerating investment decisions.

Medical City Healthcare.

SUCCESS STORY:
A leading hospital system **transformed staffing for 400+ care sites** — freeing nurse manager time and improving workforce planning.

LEADING HOSPITAL

SUCCESS STORY:
Fresenius **cut planning time by 30%** and improved inventory visibility across thousands of clinics and global operations.

Fresenius

SUCCESS STORY:
Manchester NHS Trust **improved forecasting across 10 hospitals and 30K staff** — boosting speed and operational efficiency.

NHS

Contact us today to discover how better planning leads to better decisions — and better patient outcomes.

About Anaplan

Anaplan is the only scenario planning and analysis platform designed to optimize decision-making in today's complex business environment so that enterprises can outpace their competition and the market. By building connections and collaboration across organizational silos, our platform intelligently surfaces key insights — so businesses can make the right decisions, right now.

More than 2,500 of the world's best brands continually optimize their decision-making by planning with Anaplan.

To learn more, visit www.anaplan.com

Anaplan