

Modernizing planning for state and local government

Navigate change and accelerate decisions across budgets and services



Turn disruption into resilience with smart, efficient planning

State and local agencies are under constant pressure to deliver essential services while balancing constrained budgets, evolving regulations, and growing constituent needs.

When planning and execution are aligned, agencies can respond effectively. When they're not, the result is inefficiency, budget overruns, and missed opportunities to improve service to the public.

Static, annual planning cycles can't keep pace with today's rapidly changing demands. Traditional methods limit visibility, delay response times, and force leaders into reactive mode — jeopardizing long-term resilience and public trust.

To navigate uncertainty and deliver results, public sector leaders need integrated insights, agile processes, and real-time collaboration.



Elevate public sector planning with Anaplan

Anaplan is the market-leading platform for scenario planning and analysis. By connecting data, teams, and plans across budgeting, workforce, and procurement, Anaplan transforms how government agencies make decisions — faster, smarter, and more efficiently. With Anaplan, you can:



Activate your organization by **integrating data and systems** to operate more efficiently.



Accelerate planning and execution with **Anaplan applications** to move faster and adapt to change.



Connect teams to **align planning processes** across the organization, eliminate silos, and improve coordination.



Optimize decision-making with **Anaplan Intelligence**, empowering teams with AI-driven insights.

Unlike static tools, Anaplan empowers agencies with dynamic modeling, real-time adjustments, and scenario testing, enabling enterprise-wide planning that improves efficiency and adapts quickly to policy changes, economic shifts, and operational needs. Our centralized planning environment delivers a single source of truth, ensuring collaboration and confident decision-making.

With Anaplan, you gain the speed, agility, and precision to turn planning into an advantage for your agency — from policy to service delivery.

FINANCE

Ensure accountability and financial agility

Budget officers need real-time insights to track funds, allocate resources efficiently, and meet compliance standards.

Anaplan for Finance provides connected, AI-powered planning to help government leaders:

- Improve visibility and trust in financial data.
- Automate budget planning and performance
- Forecast revenue and expenses across grants, departments, and programs.
- Respond quickly to funding changes or policy shifts.
- Align budgets to strategic priorities and community needs.

HR AND WORKFORCE

Plan a resilient, future-ready workforce

With workforce shortages and rising service demands, agencies must plan staffing with precision across public safety, health, education, and more.

Anaplan for HR and Workforce enables data-driven decisions to:

- Track headcount, skills, and capacity in real time.
- Forecast workforce needs and align hiring plans to services.
- Model scenarios to address retirements, vacancies, and seasonal needs.
- Automate planning to reduce manual workloads and improve accuracy.
- Support recruitment and retention strategies with better insights.





SUPPLY CHAIN

Improve resilience in procurement and service delivery

Public agencies are under pressure to do more with less — managing procurement, logistics, and service operations amid supply volatility, budget constraints, and rising constituent expectations. Static systems and disconnected data make it hard to anticipate needs, respond to disruptions, and align resources where they matter most.

Anaplan for Supply Chain helps governments:

- Forecast demand and budget impacts across departments, programs, and fiscal years with greater accuracy.
- Coordinate procurement, inventory, and supplier collaboration to minimize waste, avoid delays, and ensure accountability.
- Model disruptions and assess contingency plans to improve preparedness and reduce risk.
- Streamline capital project and fleet planning to align spend, timelines, and resource availability.
- Optimize service delivery by dynamically aligning staffing, materials, and funding to mission goals.

Unlocking public sector outcomes with Anaplan

Anaplan helps state and local agencies increase agility, boost transparency, and deliver on their mission with greater efficiency.

SUCCESS STORY:

The Crown Prosecution Service improved resource planning and increased program efficiency with Anaplan, replacing manual processes with real-time insights.



SUCCESS STORY:

NHS South Central Ambulance improved forecasting and shift planning with Anaplan, boosting response times and service reliability.



SUCCESS STORY:

A Florida city used Anaplan to streamline FEMA expense tracking, improving transparency, efficiency, and claim accuracy.



SUCCESS STORY:

Swiss Federal Railways unified 30 planning units, enhancing coordination and reducing errors caused by disconnected data.



Anaplan empowers state and local agencies to modernize planning and deliver better outcomes for communities. Contact us to learn how to align your strategy, data, and resources for smarter, more efficient public service.

About Anaplan

Anaplan is the only scenario planning and analysis platform designed to optimize decision-making in today's complex business environment so that enterprises can outpace their competition and the market. By building connections and collaboration across organizational silos, our platform intelligently surfaces key insights — so businesses can make the right decisions, right now.

More than 2,500 of the world's best brands continually optimize their decision-making by planning with Anaplan.

To learn more, visit www.anaplan.com